세 출 총 괄 표

2026년도 추경 3 회 일반회계 전체

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
총 계	472,867,568	100.00%	448,733,262	100.00%	24,134,306	5.38%
010 일반공공행정	28,088,163	5.94%	27,605,683	6.15%	482,480	1.75%
011 입법및선거관리	941,328	0.20%	939,348	0.21%	1,980	0.21%
013 지방행정・재정지원	2,232,553	0.47%	2,210,285	0.49%	22,268	1.01%
016 일반행정	24,914,282	5.27%	24,456,050	5.45%	458,232	1.87%
020 공공질서및안전	20,067,444	4.24%	19,001,134	4.23%	1,066,310	5.61%
025 재난방재・민방위	20,067,444	4.24%	19,001,134	4.23%	1,066,310	5.61%
050 교육	10,596,952	2.24%	10,558,312	2.35%	38,640	0.37%
051 유아및초중등교육	3,372,085	0.71%	3,365,945	0.75%	6,140	0.18%
052 고등교육	2,179,507	0.46%	2,179,507	0.49%	0	0.00%
053 평생・직업교육	5,045,360	1.07%	5,012,860	1.12%	32,500	0.65%
060 문화및관광	50,252,044	10.63%	48,728,686	10.86%	1,523,358	3.13%
061 문화예술	11,934,483	2.52%	11,859,990	2.64%	74,493	0.63%
062 관광	16,628,939	3.52%	15,362,654	3.42%	1,266,285	8.24%
063 체육	20,760,272	4.39%	20,607,692	4.59%	152,580	0.74%
064 국가유산	889,650	0.19%	859,650	0.19%	30,000	3.49%
065 문화및관광일반	38,700	0.01%	38,700	0.01%	0	0.00%
070 환경	66,757,238	14.12%	65,115,439	14.51%	1,641,799	2.52%
071 상하수도・수질	44,060,576	9.32%	42,474,315	9.47%	1,586,261	3.73%
072 폐기물	10,643,546	2.25%	10,485,869	2.34%	157,677	1.50%
073 대기	644,578	0.14%	644,578	0.14%	0	0.00%
074 자연	11,342,568	2.40%	11,444,707	2.55%	△102,139	△0.89%
076 환경보호일반	65,970	0.01%	65,970	0.01%	0	0.00%
080 사회복지	79,041,676	16.72%	73,847,415	16.46%	5,194,261	7.03%
081 기초생활보장	6,789,833	1.44%	6,847,772	1.53%	△57,939	△0.85%
082 취약계층지원	7,623,537	1.61%	7,587,367	1.69%	36,170	0.48%
086 노동	4,188,250	0.89%	4,176,250	0.93%	12,000	0.29%
087 보훈	1,748,748	0.37%	1,738,748	0.39%	10,000	0.58%
088 주택	2,793,490	0.59%	431,100	0.10%	2,362,390	547.99%
089 사회복지일반	4,845,409	1.02%	2,832,769	0.63%	2,012,640	71.05%
08A 보육	15,801,497	3.34%	15,549,949	3.47%	251,548	1.62%
08B 가족 · 여성	355,820	0.08%	355,820	0.08%	0	0.00%

【 기 능 별 】 (단위:천원)

구 분	예 산 액	구성비	기 정 액	구성비	비교증감	증감률
08C 노인	32,774,487	6.93%	32,707,035	7.29%	67,452	0.21%
08D 청소년	2,120,605	0.45%	1,620,605	0.36%	500,000	30.85%
090 보건	8,697,239	1.84%	8,397,636	1.87%	299,603	3.57%
091 보건의료	8,494,098	1.80%	8,194,495	1.83%	299,603	3.66%
093 식품의약안전	203,141	0.04%	203,141	0.05%	0	0.00%
100 농림해양수산	71,643,095	15.15%	68,702,891	15.31%	2,940,204	4.28%
101 농업·농촌	51,293,503	10.85%	50,213,622	11.19%	1,079,881	2.15%
102 임업·산촌	20,349,592	4.30%	18,489,269	4.12%	1,860,323	10.06%
110 산업·중소기업및에너지	17,190,795	3.64%	14,645,366	3.26%	2,545,429	17.38%
114 산업진흥·고도화	12,784,252	2.70%	10,194,937	2.27%	2,589,315	25.40%
115 에너지및자원개발	4,294,543	0.91%	4,338,429	0.97%	△43,886	△1.01%
116 산업·중소기업일반	112,000	0.02%	112,000	0.02%	0	0.00%
120 교통및물류	13,916,925	2.94%	11,482,862	2.56%	2,434,063	21.20%
121 도로	7,393,961	1.56%	5,602,774	1.25%	1,791,187	31.97%
126 대중교통·물류등기타	6,522,964	1.38%	5,880,088	1.31%	642,876	10.93%
140 국토및지역개발	36,346,013	7.69%	32,162,289	7.17%	4,183,724	13.01%
141 수자원	7,134,634	1.51%	7,094,634	1.58%	40,000	0.56%
142 지역및도시	27,127,779	5.74%	22,984,055	5.12%	4,143,724	18.03%
143 산업단지	2,083,600	0.44%	2,083,600	0.46%	0	0.00%
160 예비비	5,000,000	1.06%	4,500,000	1.00%	500,000	11.11%
161 예비비	5,000,000	1.06%	4,500,000	1.00%	500,000	11.11%
900 기타	65,269,984	13.80%	63,985,549	14.26%	1,284,435	2.01%
901 기타	65,269,984	13.80%	63,985,549	14.26%	1,284,435	2.01%